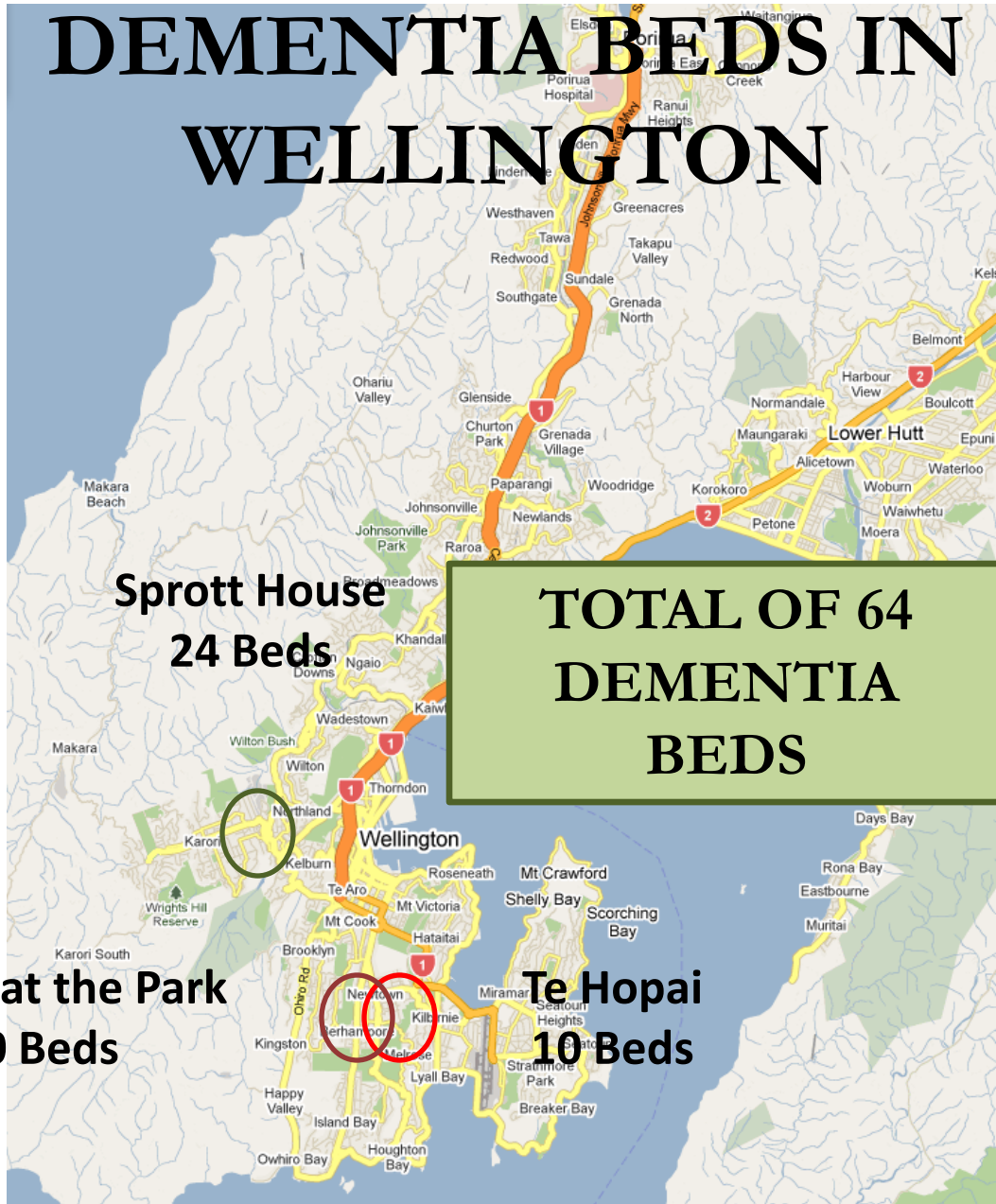




DEMENTIA CARE

WHERE TO FROM HERE?

DEMENTIA BEDS IN WELLINGTON



Spratt House
24 Beds

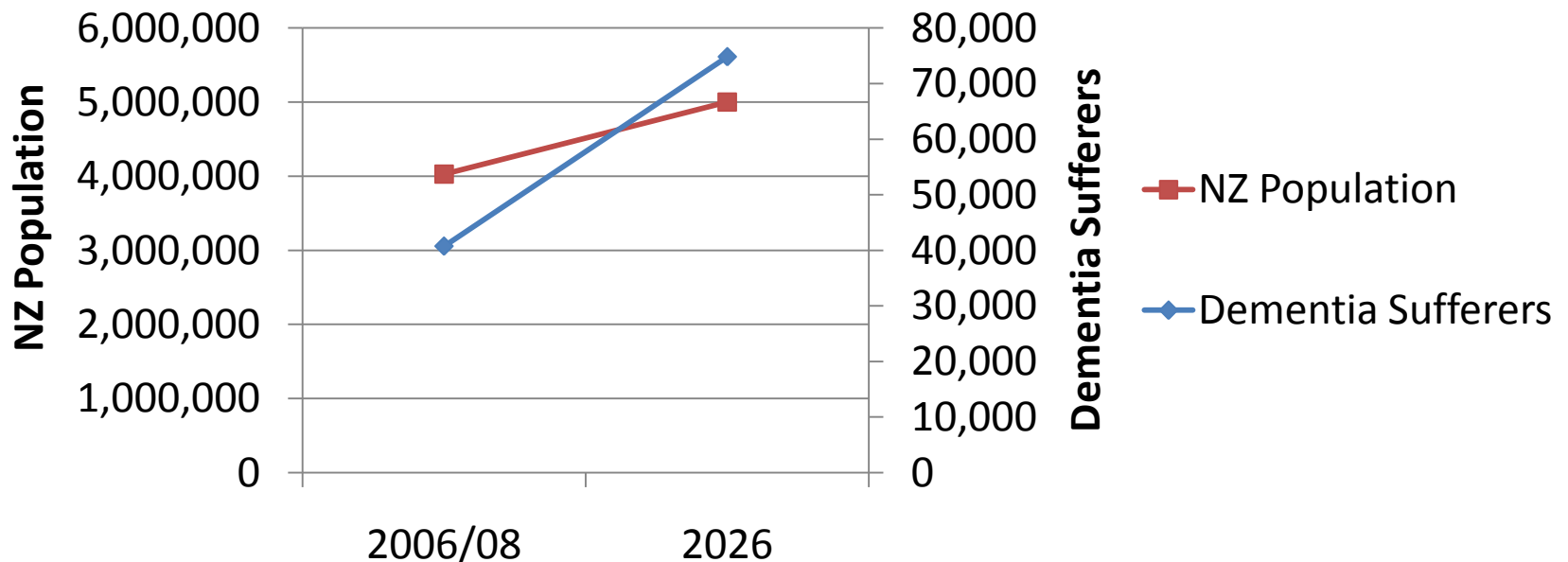
**TOTAL OF 64
DEMENTIA
BEDS**

Village at the Park
30 Beds

Te Hopai
10 Beds

How many people are affected by Dementia

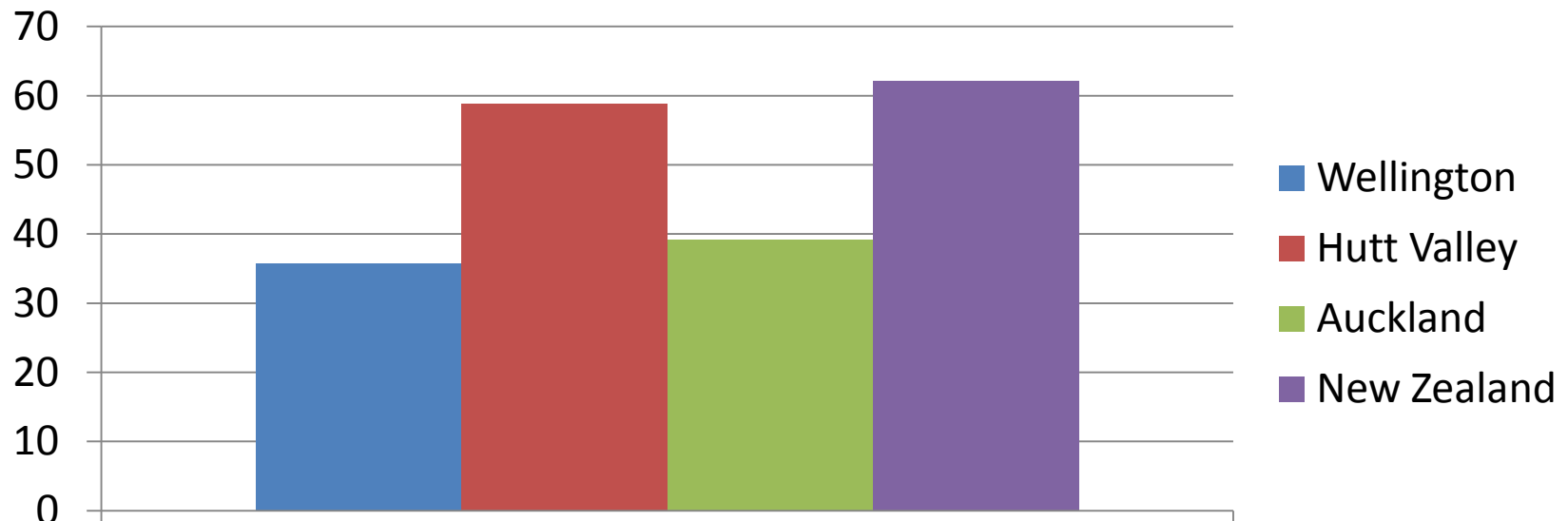
- In 2008 there were an estimated **40,746** New Zealanders with Dementia
- By 2026, this number is projected to increase to **74,821**
- In 2006, last Census date, the population on NZ was **4,027,947**
- By 2026, NZ's population is projected to be at **5,000,000**



Dementia beds in Wellington

- In 2006, according to MOH figures, there were a total of **2501 Dementia beds** in New Zealand (Population 4,027,947)
- In 2010, there are only **64 Dementia beds** in Wellington City
- In 2006, last Census date, the population of **Wellington City** was **179,466**

Dementia Beds per 100,000 population



The cost of a Dementia bed at Sprott

The cost to maintain a Dementia bed in Duncan Lodge is higher than a Hospital bed at Sprott House because of the following disproportionate expenses:

Cleaning, Staff Training, Repairs & Maintenance, Doctor & Pharmacy expenses, Security & Staff wages

This results in a higher cost, at Sprott House, to maintain a Dementia bed

Dementia - \$213 per day

Hospital - \$163 per day

Yet the funding from the MOH is more for a Hospital bed than Dementia

Dementia - \$143 per day

Hospital - \$194 per day

A shortfall in funding for Dementia of \$51 per day when compared to MOH funding for Hospital level care

Where to from here?

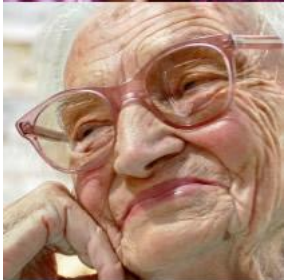
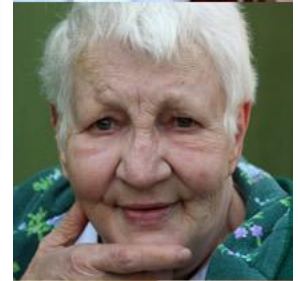
At the moment funding for the Hospital beds is subsidising the **shortfall in funding for Dementia**

To sustain the current level of service for Dementia clients, the level of MOH **funding needs to increase** to at least the same level as funding for Hospital level care

Without the increase in funding the viability of ongoing **Dementia care is under threat of closure** or conversion to Hospital level beds instead



Sprrott House



• A HERITAGE OF CARE •



Carole Hazelman - General Manager